



2020-21
General Operating
BUDGET

TRURO
FEDERAL BUILDING

GENERAL OPERATING BUDGET

Revenue

Taxes - Assessable Property	22,669,115
Taxes - Road Preservation	444,762
Taxes - Grant In Lieu	816,700
Sewer Charge	915,000
Services To Other Government	
County of Colchester	80,000
Town of Stewiacke	9,500
Service to Millbrook Commercial Area	265,091
Revenue from Services Offered	
Stadium	230,500
Victoria Park	65,750
General Govt	169,799
Police Services	69,886
Administrative Services to the Water Utility	515,000
Other	133,250
Other Revenue	313,900
Revenue Collected for Other Agencies	
Downtown Truro Partnership	269,568
Government Transfers	
Equalization	1,346,600
Service to Millbrook Residential Area	460,000
Additional Officers Program (Dept of Justice)	400,000
Other	278,590
TOTAL REVENUE	29,453,011





GENERAL OPERATING BUDGET

Expenses

Legislative	292,690
General Administration	1,347,350
Downtown Truro Partnership	269,568
Corporate Services	1,871,528
Police Protection	5,822,207
Fire Protection	2,618,431
Emergency Measures	43,800
Animal Control	40,000
Public Works	6,698,699
Planning & Development	951,300
Parks, Recreation & Culture	3,733,950
Provincial Government Transfers	2,853,549
Financing	2,465,177
Transfers to Reserves	444,762
TOTAL EXPENSES	29,453,011