



GENERAL OPERATING BUDGET

# Revenue

	2016-17 Budget	2017-18 Budget
Taxes - Property	\$21,160,675	\$21,417,813
Taxes - Sewer	\$664,093	\$725,000
Grants in Lieu of Tax	\$786,713	\$777,853
Services Provided to Other Governments	\$185,986	\$264,822
Sale of Services	\$1,382,415	\$1,146,641
Other Revenue from Own Sources	\$315,500	\$421,316
Downtown Truro Partnership		
Unconditional Transfers from Other Govts	\$1,352,640	\$1,346,600
Conditional Transfers from Other Govts	\$1,032,797	\$1,054,070
<b>TOTAL REVENUE</b>	<b>\$26,880,818</b>	<b>\$27,154,115</b>



GENERAL OPERATING BUDGET

# Expenses

	2016-17 Budget	2017-18 Budget
Animal Control	\$24,000	\$24,000
Industrial Development Society	\$55,000	\$50,000
Emergency Measures	\$55,338	\$66,000
Tree Services	\$187,000	\$170,615
Mayor & Council Expenses	\$271,199	\$261,193
Reserve Funding	\$273,000	\$283,866
Waste Collection Services	\$554,544	\$528,000
Planning & Development	\$749,661	\$762,790
Snow and Ice Control	\$1,000,000	\$775,000
Wastewater Services	\$2,133,290	\$1,699,717
Long Term Debt Financing	\$2,523,064	\$2,481,519
Fire Protection	\$2,458,094	\$2,337,840
School Board, Corrections & Housing	\$2,770,000	\$2,790,333
General Government Services	\$2,730,968	\$2,901,973
Recreation & Culture Services	\$3,014,245	\$3,210,206
Streets & Sidewalks	\$2,566,329	\$3,345,477
Police Protection	\$5,515,087	\$5,465,586
<b>TOTAL EXPENSES</b>	<b>\$26,706,818</b>	<b>\$27,154,115</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>

