

TOWN OF TRURO
Water Utility Capital Budget

YEAR 1: 2017 - 2018

ITEM	DETAILS	BUDGET
New Source Of Supply Land		
Distribution Mains	Robie Street (Ford to Longworth)	\$ 318,565.00
Services		
Sprinklers		
Meters - Commercial		\$ 200,000.00
Meters - Dwellings		\$ 300,000.00
Engr's Computer Program		
Hydrants		
Transportation Equipment *	Truck 16,19 & Float	\$ 131,550.00
Water Treatment Plant *		
Dist Reservoir Equipment		\$ -
Dist Equipment (Main Valve Replacements)	SCADA	\$ 50,000.00
General Structures		\$ -
Source Of Supply Structure (Dam Rehab)	Dam Safety Review Study	\$ 55,000.00
<hr/> TOTAL CAPITAL EXPENDITURES		<hr/> \$ 1,055,115.00