

# GENERAL CAPITAL BUDGET

## Expenditures

### Planning

Office Renovations	25,000
Orthophotos	22,000

### Protective Services

Vehicles	65,000
In car cameras	15,000

### Fire Service

Breathing Apparatus	32,800
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### Transportation Services

Street Paving	940,145
Equipment	250,000
Traffic Management	90,000

### Recreation and Culture Services

ATV	13,000
Park Shed	250,000
Victoria Park - Railyard	150,000

### TOTAL EXPENDITURES

**1,852,945**

