



# GENERAL OPERATING BUDGET

## Revenue

<b>Taxes - Assessable Property</b>	<b>21,920,025</b>
<b>Taxes - Grant In Lieu</b>	
Federal Property	700,690
Provincial Property	92,029
<b>Sewer Charge</b>	<b>935,000</b>
<b>Services To Other Government</b>	
County of Colchester	89,300
Town of Stewiacke	14,900
Service to Millbrook Commercial Area	294,645
<b>Revenue from Services Offered</b>	
Stadium	252,500
Victoria Park	75,000
General Govt	155,518
Police Services	82,530
Administrative Services to the Water Utility	510,000
Other	99,500
<b>Other Revenue</b>	<b>362,000</b>
<b>Revenue Collected for Other Agencies</b>	
Downtown Truro Partnership	260,000
<b>Government Transfers</b>	
Equalization	1,346,600
Service to Millbrook Residential Area	500,000
Additional Officers Program ( Dept of Justice)	400,000
Other	147,567
<b>TOTAL REVENUE</b>	<b>28,237,804</b>

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## Expenses

Legislative	256,895
General Administration	1,501,701
Corporate Services	1,605,300
Police Protection	5,774,247
Fire Protection	2,452,365
Emergency Measures	66,470
Animal Control	24,000
Transportation	6,570,627
Planning & Development	845,359
Parks, Recreation & Culture	3,398,440
Provincial Government Transfers	2,822,129
Financing	2,236,142
Transfers to Reserves	684,129
<b>TOTAL EXPENSES</b>	<b>28,237,804</b>