



2019-20 OPERATING BUDGET



YPRES SONNE VIMY

ERECTED BY THE
CITIZENS OF TRURO
IN HONOR OF THE MEN
WHO DURING
THE GREAT WAR
1914 - 18
NOBLY UPHELD THE
HONOR OF THE EMPIRE
IN FRANCE AND FLANDERS
AND GAVE THEIR LIVES
THAT RIGHT SHALL
PREVAIL
1939 - 45 1950 - 53

SOUTH WEST
ITALY



GENERAL OPERATING BUDGET

Revenue

Taxes - Assessable Property	2,031,680
Taxes - Road Preservation	434,733
Taxes - Grant In Lieu	
Federal Property	704,000
Provincial Property	108,800
Sewer Charge	980,000
Services To Other Government	
County of Colchester	88,112
Town of Stewiacke	14,715
Service to Millbrook Commercial Area	270,319
Revenue from Services Offered	
Stadium	261,000
Victoria Park	70,000
General Govt	151,119
Police Services	57,280
Administrative Services to the Water Utility	515,000
Other	112,100
Other Revenue	381,300
Revenue Collected for Other Agencies	
Downtown Truro Partnership	260,000
Government Transfers	
Equalization	1,346,600
Service to Millbrook Residential Area	490,000
Additional Officers Program (Dept of Justice)	400,000
Other	155,570
TOTAL REVENUE	28,832,328



GENERAL OPERATING BUDGET

Expenses

Legislative	284,272
General Administration	1,467,261
Corporate Services	1,771,456
Police Protection	5,720,971
Fire Protection	2,502,511
Emergency Measures	48,600
Animal Control	24,000
Public Works	6,636,768
Planning & Development	989,857
Parks, Recreation & Culture	3,448,468
Provincial Government Transfers	2,817,136
Financing	2,361,294
Transfers to Reserves	759,733
TOTAL EXPENSES	28,832,328