



2019-20 CAPITAL BUDGET





GENERAL CAPITAL BUDGET Revenue

Gas Tax Reserve	1,245,175
Investment Reserve	325,000
Capital Reserve	734,300
TOTAL CAPITAL REVENUE	2,304,475



GENERAL CAPITAL BUDGET

Expenditures

Public Works	
Street Paving	1,110,175
Traffic Management	200,000
Sewer Upgrades	110,000
<i>Equipment</i>	
Loader	162,500
Asphalt Recycler	54,000
Tandem Truck	150,000
<i>Facility Upgrades</i>	
Douglas Street Boiler	135,000
Fire Hall Roof	45,000
Recreation & Cultural Services	
Vehicles	30,000
Tractor	55,000
Railyard	150,000
Stadium Change Room Renos	20,000
IT	
GPS Replacement	50,000
Fire	
Breathing Apparatus	32,800
TOTAL	2,304,475