

# 2020-21 Road Preservation Tax Report

	Budget 2020-21	Actuals 2020-21	Budget Percentage
<b>Taxes - Road Preservation</b>			
Road Preservation Tax - Residential	336,588	336,181	100%
Road Preservation Tax - Commercial	108,175	108,487	100%
<b>Total Taxes - Road Preservation</b>	<b>444,763</b>	<b>444,668</b>	<b>100%</b>
<b>Street Pavement Overlays</b>			
Glenwood Dr (Harris - Crowell)	27,945	28,336	101%
Glenwood Dr (Crowell - Curtis)	32,805	34,250	104%
MacLellan St (Queen - End)	23,936	20,182	84%
Blois Ave (King - End)	10,560	8,621	82%
Queen St (Lorne - Church)	48,600	49,310	101%
Prince St (Juniper - Golf)	54,000	42,459	79%
Park St (North - Cross)	23,085	30,348	131%
Park St ( Cross - Marshland)	49,815	30,348	61%
Brunswick St ( Lyman - Park)	65,610	85,107	130%
Young St ( Cook - Fairview)	36,000	37,019	103%
Crack Sealing Streets ( Mtce)	20,000	26,280	131%
Willow St ( Arthur - DAR)	72,900	47,319	65%
<b>Total Street Pavement Overlays</b>	<b>465,256</b>	<b>439,582</b>	<b>94%</b>
<b>Surplus (Deficit)</b>	<b>(20,493)</b>	<b>5,086</b>	
<b>Surplus, Beginning of the Year</b>		<b>19,839</b>	
<b>Surplus, End of the Year</b>		<b>24,925</b>	

