

**Town of Truro  
2016-17 General Capital Budget**

**Budget  
2016-17**

**CAPITAL REVENUE**

<b>Gas Tax Reserve</b>	
<i>William Barnhill</i>	350,000
<i>Streets</i>	500,000
<b>Capital Reserves ( Unallocated)</b>	164,751
<b>Operating Reserve ( Unallocated)</b>	
Farmers Market 2nd Floor	146,000
<b>Investment Reserve</b>	
Investment Reserve ( William Barnhill)	1,225,299
Civic Square	672,000
<b>Total Capital Revenue</b>	<b>3,058,050</b>

**CAPITAL EXPENDITURES**

<b>General Government Services</b>	
Farmers Market - 2nd Floor ( IT)	146,000
Civic Square	672,000
IT - New Civic Building and UPS Software	13,600
IT - Server	20,000
<b>Total IT Department</b>	<b>851,600</b>
<b>Protective Services</b>	
In car cameras	22,400
<b>Total Protective Services</b>	<b>22,400</b>
<b>Transportation Services</b>	
<b>Street Paving</b>	
Glenwood Dr ( Plesant - Young)	72,000
Glenwood Dr ( Industrial - Purdy)	42,000
Alice (Wood to Lyman)	125,000
Hingley (Full Street)	114,500
Philip St ( Robie - Churchill)	46,500
Upham Drive ( Intersection rebuild)	20,000
Civic Block Paving	80,000
William Barnhill Dr (Industrial Ave - Young St)	1,575,299
<b>Total Roadworks</b>	<b>2,075,299</b>
<b>Environmental Health Services</b>	
McClure's Brook Tributaries Ponds	25,000
<b>Total Environmental Health Services</b>	<b>25,000</b>
<b>Recreation and Culture Services</b>	
Alice Street Park	33,751
VP Masterplan Improvements ( Land and Shop Design)	50,000
<b>Total Recreation and Culture Services</b>	<b>83,751</b>

**Total Capital Expenditures**

**3,058,050**

**Net Capital Expenditures**

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