

2026-27 Capital Budget Funding

Gas Tax Reserve	1,381,539
Road Preservation Tax	678,145
Capital Reserve	3,937,310
Federal and Provincial Funding	878,236
27-28 Anticipated Borrowing	1,805,000
Total Capital Funding	8,680,230



2026-27 Capital Budget Spending

Engineering & Public Works

Street paving, Sidewalks & Curbing	1,778,145
Storm Sewer Upgrades	282,078
Traffic Management	596,000
Heavy Equipment	1,230,000
Other Equipment	465,000

Facility Upgrades

Recreation Facility Upgrades	1,491,610
Rath Eastlink Community Centre	400,000
Other Town Owned Facilities	529,870

Parks, Recreation & Culture

Vehicles	55,000
Equipment	386,960
Playgrounds	290,568
Storage	10,000

Information Technology

Equipment Replacements	410,000
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Fire

Vehicles	600,000
Equipment	30,000

Police

Vehicles	70,000
Equipment	55,000

Total Capital Spend **8,680,230**

