

**Town of Truro  
General Operating Fund  
2016-17 General Operating Budget**

	<b>2015-16 Budget</b>	<b>2016-17 Budget</b>
Taxes - Property	20,967,821	21,160,675
Taxes - Sewer	-	664,093
Grants in Lieu of Tax	781,320	786,713
Services Provided to Other Governments	134,489	185,986
Sale of Services	1,501,707	1,382,415
Other Revenue From Own Sources	384,000	315,500
Downtown Truro Partnership	265,700	260,000
Unconditional Transfers from Other Govts	1,355,140	1,352,640
Conditional Transfers From Other Govts	938,133	1,032,797
<b>TOTAL REVENUE</b>	<b>\$ 26,328,310</b>	<b>\$ 27,140,818</b>
Legislative Expenses	266,101	271,199
General Government Services	2,643,033	2,730,968
Police Protection	5,500,184	5,515,087
Fire Protection	1,334,124	1,503,094
Fire Protection - Water Utility	857,304	955,000
Emergency Measures	75,046	55,338
Animal Control	55,000	24,000
Snow and Ice Control	800,000	1,000,000
Transportation Services	2,442,917	2,566,329
Tree Services	165,856	187,000
Wastewater Services	1,980,961	2,133,290
Waste Collection Services	656,613	554,544
Planning & Development	841,736	749,661
Industrial Development Society	81,000	55,000
Recreation and Cultural Services	2,923,560	3,014,245
Long Term Debt Financing	2,270,558	2,523,064
Reserve Funding	453,348	273,000
Transfers to Provincial Government	2,715,269	2,770,000
Downtown Truro Partnership	265,700	260,000
<b>TOTAL EXPENSES</b>	<b>\$ 26,328,310</b>	<b>\$ 27,140,818</b>
Surplus (Deficit)	<b>\$ -</b>	<b>\$ -</b>