

An aerial photograph of a city street scene. In the foreground, a large crowd of people is gathered on a wide street, possibly for a festival or event. To the left, a prominent yellow building with arched windows and a marquee sign is visible. The street is lined with various buildings, including a purple building and a white building. The overall scene is vibrant and active.

# 2022-2023 GENERAL OPERATING BUDGET



TRURO

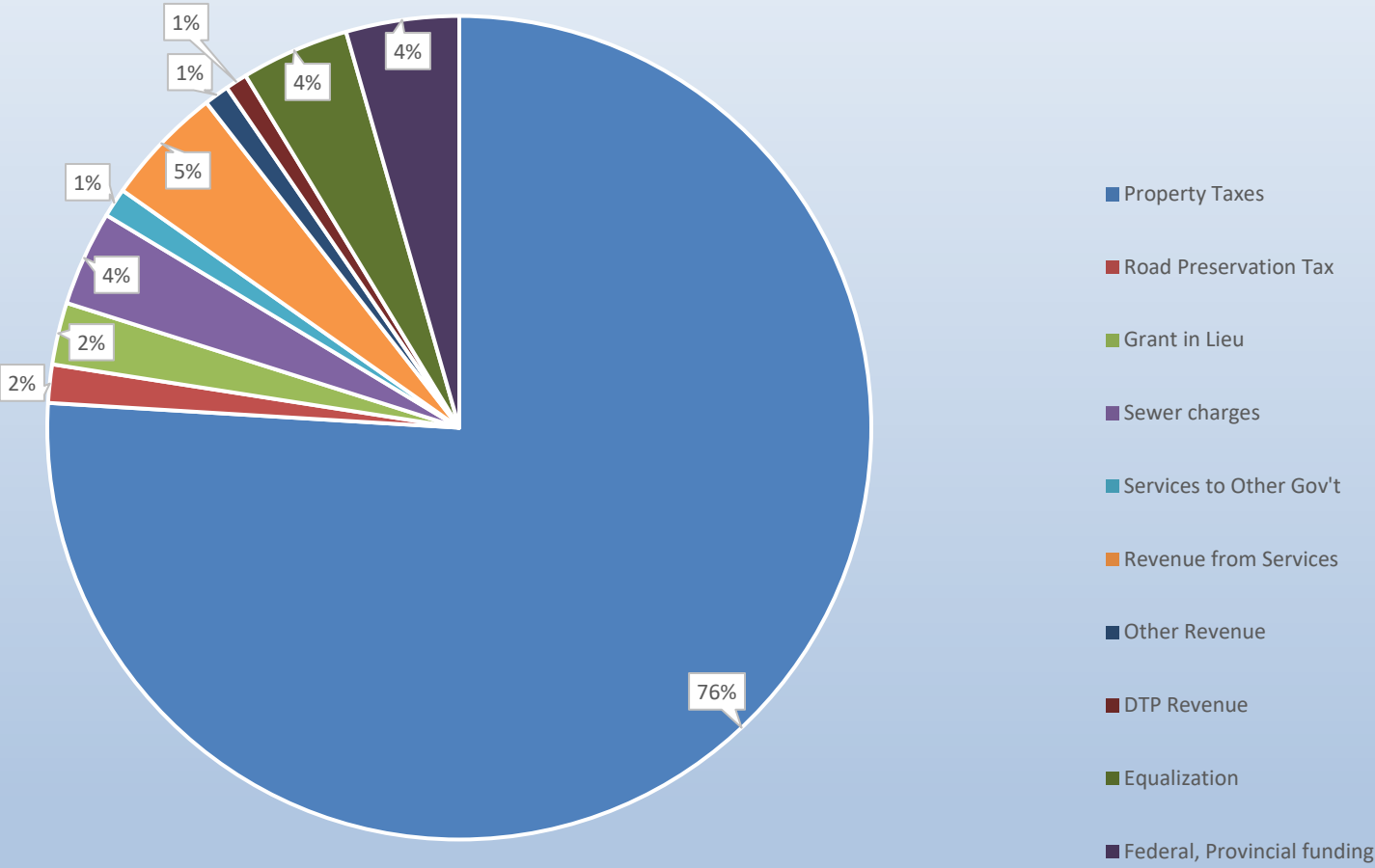


# GENERAL OPERATING BUDGET

## Revenue

<b>Taxes - Assessable Property Taxes</b>	<b>24,090,852</b>
<b>Road Preservation Taxes</b>	<b>476,104</b>
<b>Grant In Lieu</b>	<b>773,011</b>
<b>Sewer Charge</b>	<b>1,183,900</b>
<b>Services To Other Government</b>	
County of Colchester	86,000
Town of Stewiacke	40,000
Service to Millbrook Commercial Area	<b>235,894</b>
<b>Revenue from Services Offered</b>	
Stadium	<b>227,600</b>
Victoria Park	<b>55,000</b>
General Government	<b>177,806</b>
Police Services	<b>289,000</b>
Administrative Services to the Water Utility	<b>600,000</b>
Other	<b>143,400</b>
<b>Other Revenue</b>	<b>310,300</b>
<b>Revenue Collected for Other Agencies</b>	
Downtown Truro Partnership	<b>273,180</b>
<b>Government Transfers</b>	
Equalization	<b>1,346,600</b>
Service to Millbrook Residential Area	<b>550,000</b>
Additional Officers Program ( Dept of Justice)	<b>400,000</b>
Other	<b>455,760</b>
<b>TOTAL REVENUE</b>	<b>31,714,407</b>

# TOWN OF TRURO REVENUE TOTAL \$31,714,407





## GENERAL OPERATING BUDGET Expenses

Legislative	309,550
General Administration	1,785,050
Downtown Truro Partnership	273,180
Corporate Services	1,664,200
Police Protection	6,157,900
Fire Protection	2,957,231
Emergency Measures	45,000
Animal Control	47,000
Public Works & Environmental Services	7,316,819
Planning & Development	1,059,550
Parks, Recreation & Culture	4,064,450
Provincial Government Transfers	3,026,075
Financing	2,290,898
Transfers to Reserves	<u>717,504</u>
<b>TOTAL EXPENSES</b>	<b>31,714,407</b>

# TOWN OF TRURO EXPENDITURES \$31,714,407

