

General Operating BUDGET 2023-2024



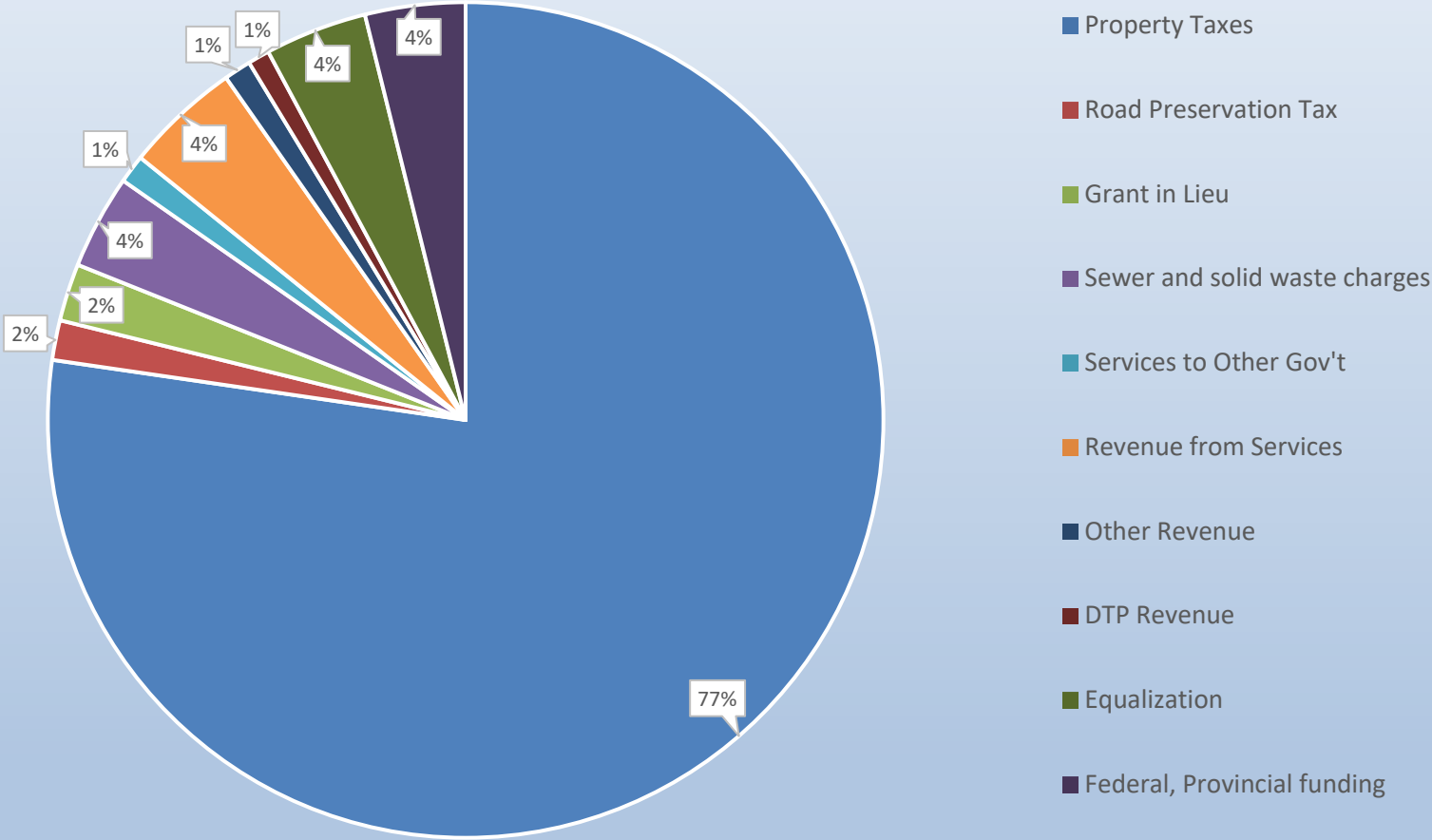
GENERAL OPERATING BUDGET

Revenue

Taxes - Assessable Property Taxes	26,318,485
Road Preservation Taxes	523,605
Grant In Lieu	755,769
Sewer & Solid Waste Charge	1,243,000
Services To Other Government	
County of Colchester	86,000
Town of Stewiacke	40,000
Service to Millbrook Commercial Area	246,791
Revenue from Services Offered	
Stadium	102,000
Victoria Park	50,000
General Government	183,690
Police Services	372,000
Administrative Services to the Water Utility	645,750
Other	170,278
Other Revenue	357,500
Revenue Collected for Other Agencies	
Downtown Truro Partnership	285,630
Government Transfers	
Financial Capacity Grant	1,346,600
Service to Millbrook Residential Area	600,000
Additional Officers Program (Dept of Justice)	400,000
Other	<u>319,763</u>
TOTAL REVENUE	34,046,861



TOWN OF TRURO REVENUE TOTAL \$34,046,861





GENERAL OPERATING BUDGET Expenses

Legislative	326,820
General Administration	1,764,900
Downtown Truro Partnership	285,630
Corporate Services	1,806,900
Police Protection	6,482,425
Fire Protection	3,115,631
Emergency Measures	45,000
Animal Control	47,000
Public Works & Environmental Services	7,945,573
Planning & Development	1,179,350
Parks, Recreation & Culture	4,498,750
Provincial Government Transfers	3,150,000
Financing	2,228,277
Transfers to Reserves	<u>1,170,605</u>
TOTAL EXPENSES	34,046,861

TOWN OF TRURO EXPENDITURES \$34,046,861

