

GENERAL OPERATING BUDGET 2024/25



GENERAL OPERATING BUDGET

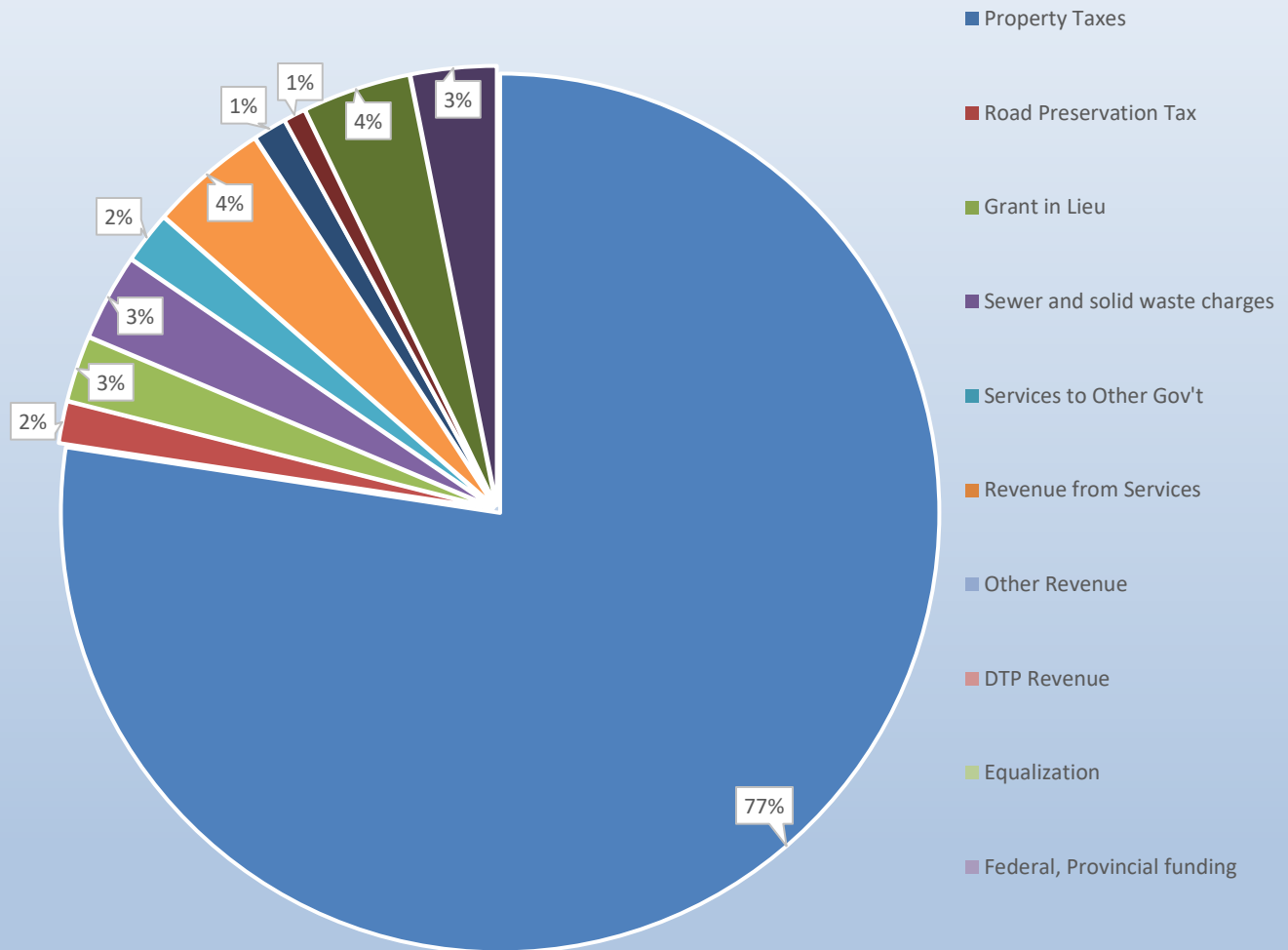
Revenue

Taxes - Assessable Property Taxes	29,220,005
Road Preservation Taxes	581,892
Grant In Lieu	916,515
Sewer & Solid Waste Charge	1,204,500
Services To Other Government	
County of Colchester	74,000
Town of Stewiacke	43,000
Service to Millbrook Commercial Area	383,018
Town of Westville	50,000
Town of Stellarton	170,000
Revenue from Services Offered	
Stadium	190,000
Victoria Park	66,000
General Government	195,041
Police Services	297,812
Administrative Services to the Water Utility	660,000
Other	234,416
Other Revenue	463,500
Revenue Collected for Other Agencies	
Downtown Truro Partnership	305,465
Government Transfers	
Financial Capacity Grant	1,509,509
Service to Millbrook Residential Area	600,000
Additional Officers Program (Dept of Justice, CISNS)	555,912
Other	<u>35,700</u>
TOTAL REVENUE	37,756,285





TOWN OF TRURO REVENUE TOTAL \$37,756,285





GENERAL OPERATING BUDGET Expenses

Legislative	339,092
General Administration	2,204,390
Downtown Truro Partnership	305,465
Corporate Services	2,242,666
Police Protection	6,882,521
Fire Protection	3,195,100
Emergency Measures	45,000
Animal Control	48,000
Public Works & Environmental Services	8,510,215
Planning & Development	1,048,769
Parks, Recreation & Culture	4,905,754
Provincial Government Transfers	2,900,000
Financing	2,438,838
Transfers to Reserves	<u>2,690,476</u>
TOTAL EXPENSES	37,756,285



TOWN OF TRURO EXPENDITURES \$37,756,285

