

2025-26 Operating Budget

	2025-26 Budget	2024-25 Budget
REVENUE		
Taxes - Assessable Property Taxes	\$ 30,407,432	\$ 29,025,535
Taxes - Other	\$ 176,715	\$ 176,362
Deed Transfer Tax	\$ 900,000	\$ 600,000
Grants In Lieu of Tax	\$ 872,984	\$ 916,515
Sewer & Solid Waste Charge	\$ 1,307,000	\$ 1,204,500
Services to Other Government	\$ 732,992	\$ 720,018
Revenue from Services Offered	\$ 1,821,518	\$ 1,643,269
Other Revenue	\$ 462,500	\$ 463,500
Downtown Truro Partnership	\$ 336,898	\$ 305,465
Government Transfers	\$ 2,824,834	\$ 2,701,120
Total Revenue	\$ 39,842,872	\$ 37,756,284



2025-26 Operating Budget

	2025-26 Budget	2024-25 Budget
EXPENSES		
Legislative	\$ 338,218	\$ 339,092
General Administration	\$ 2,837,561	\$ 2,204,389
Downtown Truro Partnership	\$ 336,898	\$ 305,465
Corporate Services	\$ 2,377,543	\$ 2,242,666
Police Protection	\$ 7,342,168	\$ 6,882,521
Fire Protection	\$ 3,431,976	\$ 3,195,100
Emergency Measures	\$ 45,000	\$ 45,000
Animal Control	\$ 52,800	\$ 48,000
Transportation & Environment	\$ 9,113,382	\$ 8,510,215
Planning & Development	\$ 1,245,367	\$ 1,048,769
Parks, Recreation & Culture	\$ 5,306,507	\$ 4,905,754
Transfers to Provincial Government	\$ 3,469,001	\$ 2,900,000
Debt Servicing	\$ 1,904,613	\$ 2,438,837
Reserve Funding	\$ 2,041,839	\$ 2,690,476
Total Expenses	\$ 39,842,872	\$ 37,756,284
Surplus (Deficit)	-	-

