

2026-27 Operating Budget

	2026-27 Budget	2025-26 Budget
REVENUE		
Taxes - Assessable Property Taxes	\$ 33,380,479	\$ 30,407,432
Taxes - Other	\$ 177,816	\$ 176,715
Deed Transfer Tax	\$ 900,000	\$ 900,000
Grants In Lieu of Tax	\$ 871,812	\$ 872,984
Sewer & Solid Waste Charge	\$ 1,355,000	\$ 1,307,000
Services to Other Government	\$ 801,595	\$ 732,992
Revenue from Services Offered	\$ 1,912,907	\$ 1,821,518
Other Revenue	\$ 496,500	\$ 462,500
Downtown Truro Partnership	\$ 373,179	\$ 336,898
Government Transfers	\$ 3,090,349	\$ 2,824,835
Total Revenue	\$ 43,359,637	\$ 39,842,873



2026-27 Operating Budget

	2026-27 Budget	2025-26 Budget
EXPENSES		
Legislative	\$ 345,817	\$ 331,218
General Administration	\$ 3,523,293	\$ 3,242,184
Downtown Truro Partnership	\$ 373,179	\$ 336,898
Corporate Services	\$ 2,282,070	\$ 2,172,543
Police Protection	\$ 7,494,506	\$ 7,342,168
Fire Protection	\$ 3,680,740	\$ 3,431,976
Emergency Measures	\$ 47,000	\$ 45,000
Animal Control	\$ 48,000	\$ 52,800
Engineering & Public Works	\$ 9,548,180	\$ 9,113,382
Planning & Development	\$ 1,115,042	\$ 1,052,746
Parks, Recreation & Culture	\$ 5,634,247	\$ 5,306,507
Transfers to Provincial Government	\$ 3,703,653	\$ 3,469,001
Debt Servicing	\$ 2,101,582	\$ 1,904,613
Reserve Funding	\$ 3,462,328	\$ 2,041,839
Total Expenses	\$ 43,359,637	\$ 39,842,873
Surplus (Deficit)	\$ -	\$ -

